School Roll: (March Roll return data)

	March 2022	March 2021	March 2020	March 2019
Boys	22	18	18	13
Girls	25	20	19	14
Total	47	38	37	27

Current Roll breakdown: 54

Funding Year Level	Male	Female	Total	Т
Level				
0	5	4	9	Т
1	2	3	5	
2	5	4	9	Т
3	4	4	8	-
4	3	4	7	I
5	4	4	8	
6	3	5	8	
			54	

Future enrolments:

Term 1 2023	7
Term 2 2023	3
Term 3 2023	
Term 4 2023	

School Leavers

2023	8
2024	7
2025	8

Enrolment packs sent to prospective families: 1

Catholic Character

(i) Defines Catholic Character (ii) Prescribes Religious Instruction and observances (iii) Specifies the land/buildings to be maintained (iv) Sets our special requirements and appointment for certain key positions (v) Determines max roll/Non-preference students (vi) Details works the proprietor must plan and pay for, for min standards (vii) Provides for charging of attendance dues (viii) Insurance of buildings and chattels (ix) Appointment of chaplain and other voluntary help givers (x) Sets out rights of proprietors access to the school (xi) Other matters between minister and proprietor

- Confirmation
- Young Vinnies bake sale
- Young Vinnies have begun making their Christmas boxes
- Belinda and Corinne completed the NCRS Living Life to the Full course.

NAG 1 Curriculum Delivery and Student Assessment

Children's Activities:

• Young Vinnies bake sale

Student Achievement:

- Term 4 Target student report
- End of year data report

NAG 2 Planning, Reviewing and Reporting

Governance and Management:

- NZSTA Board Task Checklist Term 4
- Consultation of whanau/staff/students completed

Self-Review of policies, plans and programmes:

Review feedback: Health, Safety and Welfare Policy Alcohol/Drugs and Other Harmful Substances Digital Technology and Cyber Safety Swimming off Site

NAG 3 - Personnel and Employment

Professional Development:

- JITM/BSLA completed.
- Belinda and Corinne completed the NCRS Living Life to the Full course

Staffing Term 4 – 2022 Ministry Funded for 2.59

- Currently using 3.04 Board funding 0.77
- Belinda 1.0, Corinne 1.0, Christine 0.56, Jacqui 0.8 Using 3.36 Board funding 0.77
- Application made to MOE

Provisional Staffing Entitlement/Operational Funding 2023

- 3.63 = 3 fulltime teachers + classroom release of 0.63 (16 hours per week)
- \$138,000 (\$125,000 2022)
- Teaching Position advertised

NAG 4 – Property and Finance

Property.

- Update on EPMP planning
 Finance
- Attached.

NAG 5 – Safety of Students and Employees

- Daily safety checks completed.
- All Police vetting remains current.
- Students supervised using Taieri Road for pick up and drop off

NAG 6 – Student Enrolment and Attendance

• Edge attendance data entry up to date.

Progression towards strategic plan.

Action Poquirod	Responsibility	part of their child's learning. Planned Actions
Action Required Catholic pastoral care is evidenced	Teachers	Catholic and Dominican Values are taught through the RE programme and
throughout the school.	Teachers	modelled by staff.
C .		An active Sacramental Programme is in place to support children on their
		Faith journey. Religious Education is supported in the classroom with sufficient resources
Children learn in classrooms with	Board	A third classroom teacher is Board funded to allow students to learn in
small class sizes.		smaller class sizes.
Learners have individual targeted plans to support their learning.	Teachers	Previous years data is used to identify gaps of learning to create a targete student programme. Teachers monitor and adjust plan based on
plans to support their learning.		progression.
Parents are informed regularly of their	Teachers	Teachers share classroom learning weekly via the Educa platform.
child's progress. Whanau is part of their child's learning.		Teachers contact parents as soon as there are any concerns about learning or behaviour. Progression is shared in writing with parents at the
their child's learning.		end of term 2 and 4.
		Strengthen Whanau and Parish sense of belonging to the school
		community through regular gatherings. (Term masses, mid-year cultural gathering, End of Year celebrations).
Actions towards chiestive (new action	o in hold)	
Actions towards objective. (new action Dominican Charism being taught through		Teachers are upskilling their use of EDUCA
Revised prayer space almost complete.		Hybrid Learning upskilling continues
3rd classroom in operation. Pr1me data included in EOY targets and	acolo	Term 2 reports Parent – teacher interviews held
Sacramental plan being finalised.	yoais.	Sacramental programme – 3 Baptisms completed – 7 Candidates for
PLD for Hybrid learning will focus on usin	g Educa more	Confirmation and First Holy Communion – 8 for reconciliation
effectively Sebeel/Periob mass planned for Thursday	uno 22 with o	School report writing being peer reviewed
School/Parish mass planned for Thursday Matariki focus (completed)	y June 25 with a	Families invited to end of year celebrations Target reports completed – targets set for 2023
Teacher Aide employed to work with ESOL students		Sacramental programme completed for 2022

Action Required	Responsibility	Planned Actions
We participate in the MOE donation scheme. We look for ways to maximise our operational funding to minimise barriers to learning.	Board	The School Board elects to participate in the Ministry of Education Donation Scheme each year. School Board approves funding a teacher above Ministry of Education funding to support the learning of all students by providing smaller class sizes.
Classroom programmes reflect our commitment to high quality teaching and learning and utilise our community and local resources.	Teachers	Teachers work collaboratively to provide the best outcome for all learners at St Mary's. Teachers engage in new learning in relation to the NZ Mathematics Curriculum by developing programmes of learning that reflect their professional development learning in Pr1me. Teachers enable all learners to achieve by designing learning to meet the diverse and variable needs of all students.
Universal design for learning (UDL) practices used to improve access for learners.	Teachers	Imbedding the Professional learning through Kahui Ako. Areas of need identified and removed or minimised for learners.
School part of donations scheme. Teacher funded 0.8 FTTE Target learners identified. Teachers have attended PLD for Pr1me. Whole Kahui Ako UDL session held. Individual professional learning groups he Teachers PLD – Pr1me Preparedness. PLD approved for MOE Just in Time Math Need to decide on participation in scheme Teachers continue to implement their lear Visiting teachers looked at our BSLA prog Principal attended UDL workshop Regular Professional development staff m Year 4 now using Chromebooks to suppo JITM and BSLA completed	ns (PLD attended) e for 2023 ming from professio gramme in action neetings held (PaC	

Quality teaching	g and leadership r	ITY TEACHING AND LEADERSHIP hake the difference for learners and their whānau.			
We demonstrate our commitment to tangata whenuatanga and Te Tiriti o Waitangi partnership in Aotearoa New Zealand through learning and reo.					
There is	There is engagement in professional development learning opportunities.				
Teachers participate in a professional growth cycle.					
Action Required	Responsibility	Planned Actions			
We demonstrate our commitment to tangata whenuatanga and Te Tiriti o Waitangi partnership in Aotearoa New Zealand through learning and reo.	Board and Teachers	Kahui Ako teacher supports the teachers to deliver an inclusive Kapal programme. Maori perspectives including tikanaga are considered wh planning across the curriculum. Basic te reo is used in the regular class programme. Teachers seek to increase vocabulary alongside the lear Develop further understanding of and acknowledge the histories, herit languages and cultures of partners to Te Tiriti o Waitangi. Participate planned professional learning. The cultural diversity of our learners is recognised and celebrated regularly.	ien ss ners. tages,		
There is engagement in professional development learning opportunities.	Teachers	Teachers undertake 12 hours of professional development in Catholic Special character. Junior Room teacher to participate in the Better Sta Literacy Approach. Year 3 and 4 teacher to be supported to deliver th approach in term 3 and 4. All teachers to participate in learning to strengthen pedagogy in mathematics through Pr1me Mathematics.	art to		
Teachers participate in a professional growth cycle.	Teachers	Teachers will be given the opportunity to discuss, and receive feedbac their practice, including through observation. Feedback and observation involve peers or someone who is suited to enable a discussion that w lead to professional growth for the teacher.	on will		
Actions towards objective. (new action Engagement of new te Reo/Kapahaka tea Teachers have attended PLD for Pr1me. BSLA has begun. Teachers completed Twilight session on Kau Matua welcomed at Kahui Ako PLD Position advertised for kapahaka and a te PLD approved for MOE Just in Time Matl St Joseph's Port Chalmers have gifted th to our school. Advice received from Kaun celebration. Matariki has been a focus of learning. Teachers invited to share knowledge acro	achers. new RE curriculum e reo teacher ns eir Kapahaka unifo natua in relation to	Teachers attending NZ Histories Professional Learning. Te Reo teacher employed weekly Indian language support worker attending weekly. School counsellor now fortnightly. Kapahaka tutor employed. Polyfest performance. Buddy time reflects tuakana/teina ms Belinda and Corinne completed Having Life to the Full com	urse.		